

PROJECT FINANCIAL SUMMARY (19)

ITEM	BUDGET			ACTUAL			DIFFERENCE
	NON-FEDERAL	FEDERAL	TOTAL	NON-FEDERAL	FEDERAL	TOTAL	
Paid Staff (20)							
a. <i>Robert Stephenson</i>	0.00	3,600.00	3,600.00	0.00	3,600.00	3,600.00	0.00
b. <i>Linda Langille</i>	74.52	0.00	74.52	74.52	0.00	74.52	0.00
c. <i>Jo Anne Carr</i>	118.44	0.00	118.44	157.92	0.00	157.92	39.48
d. <i>Randall Heglin</i>	107.72	0.00	107.72	484.74	0.00	484.74	377.02
e. <i>Rob Deschenes</i>	127.12	0.00	127.12	143.01	0.00	143.01	15.89
TOTAL paid staff	427.80	3,600.00	4,027.80	860.19	3,600.00	4,460.19	432.39
Paid Consultants (21)							
a. <i>Mae Williams</i>				0.00	4,500.00	4,500.00	4,500.00
b. <i>Catlin + Petrovick</i>				0.00	9,500.00	9,500.00	9,500.00
c. <i>Paul Wainwright</i>				0.00	1,500.00	1,500.00	1,500.00
TOTAL paid consultants	0.00	15,500.00	15,500.00	0.00	15,500.00	15,500.00	0.00
Volunteers (22)	145.00	0.00	145.00	1,207.50	0.00	1,207.50	1,062.50
Travel (23)	50.00	0.00	50.00	162.16	0.00	162.16	112.16
Miscellaneous (24)							
a. <i>Donated by Town of Jaffrey</i>							
<i>Postage</i>	0.00	0.00	0.00	1.59	0.00	1.59	1.59
<i>Photocopying</i>	25.00	0.00	25.00	180.00	0.00	180.00	155.00
<i>Advertisement</i>	0.00	0.00	0.00	61.50	0.00	61.50	61.50
b. <i>Donated by Robert Stephenson</i>							
<i>Scanning</i>	250.00	0.00	250.00	7.50	0.00	7.50	-242.50
<i>Prints</i>	0.00	0.00	0.00	28.00	0.00	28.00	28.00
<i>Rubber bands</i>	0.00	0.00	0.00	1.59	0.00	1.59	1.59
TOTAL Miscellaneous	275.00	0.00	275.00	280.18	0.00	280.18	5.18
TOTAL	\$897.80	\$19,100.00	\$19,997.80	\$1,140.37	\$19,100.00	\$20,240.37	\$242.57