Historic Resource Project Budget

10 Points

Project Name Meetinghouse Tower **City/Town** Jaffrey

Funding Sources	**Cash**	**Non-Cash** *(donated value)*	**Total**	**Secured or Expected** *(give date)*
LCHIP Request	$68,500	Not Applicable	$68,500	December 2020
Meetinghouse trust fund	$10,000		$10,000	When needed 8/2021
Municipal Buidings trust fund	$36,000		$36,000	When needed 8/2021
Historic District trust fund	$2,000		$2,000	When needed 8/2021
Town Clocks trust fund	$2,500		$2,500	When needed 8/2021
Mooseplate grant	$10,000		$10,000	September 2020
Village Imrovement Society	$2,000		$2,000	March 2021
Jaffrey Historical Society	$2,000		$2,000	March 2021
Other (see # 8 in Application)	$4,000		$4,000	July 2021
Total Identified Funding	$137,000	$0	$137,000	

Eligible Expenses	**Cash**	**Non-Cash** *(donated value)*	**Total**	**Expended?** *(If yes, give date.)*
Scaffolding	$30,000		$30,000	No
Tower exterior	$23,500		$23,500	No
Clock faces	$20,000		$20,000	No
Stairs & floors	$20,000		$20,000	No
Gallery level restoration	$10,000		$10,000	No
Painting (interior & exterior)	$21,500		$21,500	No
Architectural services	$8,500		$8,500	No
Historic Building Assessment	$3,500		$3,500	No
			$0	No
Total Expenses	$137,000	$0	$137,000	← **Total Project Cost**

Other Administrative Expenses	**Cash**	**Non-Cash** *(donated value)*	**Total**	**Expended?** *(If yes, give date.)*
Grant/Project management		$ 3,000	$ 3,000	No
			$ 0	
			$ 0	